

Details of allotment and expenditure for the Financial Year 2022-23

Sl.No.	Project	Allotment	Expenditure
1	Hunger free campus	₹ 25000	₹ 24905
2	Jeevani	₹ 95040	₹ 95036
3	EWYL	₹38899	₹ 38899
4	Purchase of Mobile phone	₹ 10000	₹ 10000
5	Matching grant	₹ 55000	₹ 55000
6	Purchase of IT equipment	₹ 1158500	₹ 1158500
7	Purchase and repair of Sports equipment and conduct coaching camp	₹ 75000	₹ 75000
	Total	₹ 1457439	₹ 1457340

GOVT BRENNEN COLLEGE OF TEACHER EDUCATION ,THALASSERY
DETAILS OF ALLOTMENT AND EXPENDITURE FOR THE FINANCIAL YEAR 2022-23

HEAD OF ACCOUNT	ALLOTMENT	EXPENDITURE
2202-03-103-93-01-01-SALARIES		20980317
2202-03-103-93-01-01-WAGES		1604615
2202-03-103-93-04 -01 TOUR TA	1860	1860
2202-03-103-93-04-02 Transfer TA	4956	4956
2202-03-103-93-04-04 Medical Reimbursement	3000	3000
2202-03-103-93-05- 02 Electricity	102867	102867
2202-03-103-93-05-03 Telephone Charges	3786	3786
2202-03-103-93-24 Materials and Supplies	8857	8857
2202-03-103-51-00-00-00-PV	133943	133939
2202-03-103-50-00-00-00-PV	25000	25000
2202-03-103-85-Matching Grant	55000	55000
2202-03-001-87 -00-00-00-PV	10000	10000
2202-03-103-81-00 -00-00-PV	1158500	1158500
2204-00-104-29-02-00-00-PV	75000	75000
TOTAL	1582769	24167697




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